

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	48.0	56.0	55.0
Pupils On Roll Special Ed Full-Time	5.0	4.0	5.0
Pupils On Roll SUBTOTAL	53.0	60.0	60.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	2.0
Pupils Received		1.0	0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	781,791	817,197	891,816
Total Tuition	10-1300	960	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	0	217	0
Other Restricted Miscellaneous Revenues	10-1XXX	37,765	0	0
Subtotal - Revenues From Local Sources		820,516	817,414	891,816
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	17,030	17,030	17,030
Categorical Special Education Aid	10-3132	37,201	37,201	37,201
Equalization Aid	10-3176	189,820	189,820	189,820
Categorical Security Aid	10-3177	7,420	7,420	7,420
Adjustment Aid	10-3178	175,587	175,587	175,587
Parcc Readiness Aid	10-3181		0	645
Per Pupil Growth Aid	10-3182		0	645
Professional Learning Community Aid	10-3183		0	560
Other State Aids	10-3XXX	1,464	1,290	0
Subtotal - Revenues From State Sources		428,522	428,348	428,908
Budgeted Fund Balance - Operating Budget	10-303	79,164	33,698	83,699
Adjustment For Prior Year Encumbrances		0	6,867	0
Actual Revenues (Over)/Under Expenditures		-75,721	0	0
Total Operating Budget		1,252,481	1,286,327	1,404,423
Grants and Entitlements:				
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	390	0	0
Total Revenues From State Sources		390	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from Federal Sources:				
Title I	20-4411-4416	14,273	43,839	35,775
Title II	20-4451-4455	0	8,469	3,626
I.D.E.A. Part B (Handicapped)	20-4420-4429	19,970	17,544	14,912
Other	20-4XXX	29,204	12,441	0
Total Revenues From Federal Sources		63,447	82,293	54,313
Total Grants And Entitlements		63,837	82,293	54,313
Total Revenues/Sources		1,316,318	1,368,620	1,458,736
Total Revenues/Sources Net of Transfers		1,316,318	1,368,620	1,458,736

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	433,827	444,550	443,453
Special Education - Instruction	11-2XX-100-XXX	72,281	67,749	91,465
Basic Skills/Remedial - Instruction	11-230-100-XXX	18,367	11,051	24,592
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	1,700	3,900	2,900
School-Sponsored Athletics - Instruction	11-402-100-XXX	2,641	2,900	2,900
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	39,252	45,278	73,847
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	7,555	7,825	7,440
Undist. Expenditures - Health Services	11-000-213-XXX	48,249	49,334	50,259
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	39,668	19,000	7,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,050	0	8,000
Undist. Expenditures - Guidance	11-000-218-XXX	9,775	10,072	10,304
Undist. Expenditures - Child Study Teams	11-000-219-XXX	8,347	12,397	11,188
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	64,348	65,661	65,639
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	897	1,097	1,885
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	3,191	2,300	1,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	75,435	91,750	83,945
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,357	6,229	6,200
Undist. Expend. - Central Services	11-000-251-XXX	16,627	17,550	16,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	191,284	145,338	138,978
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	41,459	45,402	63,902
Personal Services - Employee Benefits	11-XXX-XXX-2XX	146,510	215,409	272,145
Undistributed Expenditures-Food Services	11-000-310-930	20,308	21,182	20,745
Total Undistributed Expenditures		723,312	755,824	838,977
Total General Current Expense		1,252,128	1,285,974	1,404,287
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	136	136	136
Interest Deposit To Capital Reserve	10-604	217	217	0
Total Capital Outlay		353	353	136
General Fund Grand Total		1,252,481	1,286,327	1,404,423
Special Grants and Entitlements:				
Other State Projects:				
Other	20-XXX-XXX-XXX	390	0	0
Total Other State Projects		390	0	0
Total State Projects	20-XXX-XXX-XXX	390	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	14,273	43,839	35,775
Title II	20-XXX-XXX-XXX	0	8,469	3,626
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	19,970	17,544	14,912
Other	20-XXX-XXX-XXX	29,204	12,441	0
Total Federal Projects	20-XXX-XXX-XXX	63,447	82,293	54,313
Total Special Revenue Funds		63,837	82,293	54,313
Total Expenditures/Appropriations		1,316,318	1,368,620	1,458,736
Total Expenditures Net of Transfers		1,316,318	1,368,620	1,458,736

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	271,046	283,872	250,174	185,000
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	21,671	21,888	22,105	22,105
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	27,495	27,495	27,495	27,495
--Legal Reserve	31,816	18,525	18,525	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,775	\$21,291	\$21,467	\$19,922	\$21,109
Total Classroom Instruction	\$9,606	\$11,602	\$12,344	\$11,340	\$12,708
Classroom-Salaries and Benefits	\$8,444	\$10,144	\$10,804	\$9,995	\$11,412
Classroom-General Supplies and Textbooks	\$249	\$322	\$456	\$332	\$275
Classroom-Purchased Services	\$914	\$1,135	\$1,084	\$1,012	\$1,022
Total Support Services	\$3,102	\$3,906	\$3,733	\$3,481	\$3,538
Support Services-Salaries and Benefits	\$2,196	\$2,569	\$2,811	\$2,620	\$2,759
Total Administrative Costs	\$1,770	\$1,824	\$1,931	\$1,976	\$1,822
Administration Salaries and Benefits	\$149	\$173	\$184	\$192	\$178
Total Operations and Maintenance of Plant	\$4,939	\$3,495	\$2,959	\$2,627	\$2,567
Operations and Maintenance-Salaries and Benefits	\$77	\$90	\$833	\$782	\$845
Board Contribution to Food Services	\$306	\$369	\$368	\$353	\$346
Total Extracurricular Costs	\$50	\$95	\$132	\$145	\$128
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$28	\$3	\$36	\$28	\$33
Employee Benefits as a percentage of salaries*	28.90%	25.63%	36.73%	35.47%	42.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Greenwich purchases Business Office services from Oldmans Twp, Salem County	0
Social Worker/Psychologist	Greenwich purchases CST services from Deerfield, Cumb County	0
Staffing - Other	Greenwich purchases/shares Guidance Counselor services from Stow Creek, Cumb County	0
Superintendent and Assistant Sup.	Greenwich purchases Superintendent Services from Stow Creek, Cumb County	0
Transportation Services, including Fuel	Greenwich purchases Transportation Services from Stow Creek, Cumb County	0
Curriculum Services	Greenwich provides Supv of Curriculum/Instruction Services to Stow Creek, Cumb County	0
Curriculum Services	Greenwich purchases PE Instructor Services from Stow Creek, Cumb County	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	891,816
(B) Estimated Net Taxable Valuation (as of 10/01/15)	62,568,100
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.4254
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	891,816
(E) Estimated Net Taxable Valuation (as of 10/01/15)	62,568,100
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.4254

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	891,816
(H) Estimated Equalized Valuation (as of 10/01/15)	76,933,618
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1592
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	891,816
(K) Estimated Equalized Valuation (as of 10/01/15)	76,933,618
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1592

NAME=Shared Service-BA

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.1
Shared with Another District?	Y
Shared County	33
Shared District	3860
Job Title Other District	Business Admin
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No District Obligations
Contractual Post-Employment Benefit Description of Payout of Vacation days	No District Obligations
Contractual Post-Employment Benefit Description of Payout of Personal days	No District Obligations
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service-BA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Business Office services are purchased from Oldmans Twp at a cost of \$29,000
Additional Comment 2	
Additional Comment 3	

NAME=Shared Service-Supt

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$0
Full-Time Equivalent (FTE)	0.3
Shared with Another District?	Y
Shared County	11
Shared District	5070
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No District Obligation
Contractual Post-Employment Benefit Description of Payout of Vacation days	No District Obligation
Contractual Post-Employment Benefit Description of Payout of Personal days	No District Obligation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shared Service-Supt

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	Supt Services purchased from Stow Creek School District at a cost of \$54,726
Additional Comment 2	
Additional Comment 3	